

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

BUDGET 2008-09- GRANT NO.IX- FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS- M.H.2054

TREASURY AND ACCOUNTS ADMINISTRATION- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS

- ORDERS- ISSUED

FINANCE (DMC) DEPARTMENT

Go.Rt.o:1133

Dated :23 - 03 - 2009

Read the following:

1.Fin.U.O.No.5604/47/A1/Admn.I/2009, dt.19.03.2009 from Fin.(Admn.I) Deptt.

2.Lr.No.F2/6398/03/2008, dt.16.2.2009 from D.T.A., A.P., Hyderabad.

ORDER:

The following reappropriation of funds is ordered.

					Page -1 of 1 s. in thousands)		
Major,Minor,Sub and Detailed		Existing	lification Sanctioned		Revised	Remarks	Remarks
Head of Appropriation		Modified Appropria	(+)Increase	(-)Decrease	lified Appropriation		
		2	3	4	5	6	
Head of Account to be Decreased							
2054 Treasury and Accounts Administration							
M.H.003 Training							
S.H.(09) Training							
200 Other Administrative Expenses							
(O) 1,45,96							
(R) - 10,00							
		1,35,96	..	22,12		1,13,84	
Head of Account to be Increased							
2054 Treasury and Accounts Administration							
M.H.095 Directorate of Accounts and Treasuries							
S.H.(01) Headquarters Office							
130 Office Expenses							
133 Water and Electricity Charges		3,10	3,51	..		6,61	
M.H.097 Treasury Establishment							
S.H.(03) District Treasuries							
020 Wages		17,00	1,20	..		18,20	
130 Office Expenses							
133 Water and Electricity Charges		71,73	10,09	..		81,82	
134 Hiring of Private Vehicles		43,92	6,84	..		50,76	
S.H.(04) Pension Payment Offices							
130 Office Expenses							
134 Hiring of Private Vehicles		1,68	48	..		2,16	
Total			22,12	22,12			
Total Decre		22,12					
Total Incre		22,12					
Net		Nil					

REMARKS:

- A. Savings are based on actual requirement.
- B. Additional funds are required towards payment of dues of Electricity bills. Hence the reappropriation.
- C. Due to revision in the wages of unskilled workers, excess amount is required under this item. Hence the reappropriation.
- D. As the rates of hiring of Private Vehicles are revised, increase in the expenditure under the item is resulted. Hence the reappropriation.

SECRETARY TO GOVERNMENT (IF)